

| Machine | Haas | |
|--|--------------------|------------------------|
| Horse Power | 20 | |
| Taper | Cat 40 | |
| Material | Titanium - AMS4928 | |
| į į | Current | Tested Product |
| | 1. Cutting Costs | |
| Cutter / Insert Designation: | XXXX | ADGT 10T3PER-G77 WSM35 |
| Price Per Insert: | \$14.00 | \$16.00 |
| Number of Inserts Per Tool: | 3 | 4 |
| Cutting Edges Per Insert: | 2 | 2 |
| Cost Per Cutting Edge: | \$7.00 | \$8.00 |
| Number of Parts Per Index: | 3 | 7 |
| Insert Cost Per Piece | \$7.000 | \$4.571 |
| Annual Production - Pieces | 1,000 | 1,000 |
| Insert Cost Per Year: | \$7,000.00 | \$4,571.43 |
| Insert Cost Savings / Annual: | | \$2,428.57 |
| | 2. Machine Costs | |
| Hourly Rate - Machine: | \$50.00 | \$50.00 |
| Current Supplier: | 450.00 | Creston |
| <u>-</u> | | |
| Tool Diameter - Decimal: | 1.00 | 1.00 |
| Number of Teeth - Pockets: | 3 | 4 |
| Surface Feet Per Minute: | 118 | 158 |
| RPM: | 451 | 604 |
| Chip Load - Per Tooth-Pocket / Revolution: | .0033 | .0045 |
| Feed Rate: | 4.46 | 10.87 |
| Cutting Length: | 4.00 | 4.00 |
| Number of Passes - Components: | 10 | 10 |
| Total Cutting Time (Minuntes): | 8.96 | 3.68 |
| Machining Cost / Component: | \$7.47 | \$3.07 |
| Annual Production / Pieces: | 1,000 | 1,000 |
| Machining Cost / Annual: | \$7,465.64 | \$3,065.98 |
| Machining Cost Savings / Annual: | | \$4,399.66 |
| | | |



| | 3. Tool Changing Costs | | |
|---|-------------------------------------|-------------|--|
| Tool Changing Time (Minutes): | 5 | 5 | |
| Cost Per Tool Change: | \$4.17 | \$4.17 | |
| Tool Changes - Annual: | 333 | 143 | |
| Tool Changing Cost / Annual: | \$1,388.89 | \$595.24 | |
| Tool Changing Cost Savings / Annual: | | \$793.65 | |
| | 4. Tool Presetting Costs | | |
| Hourly Rate - Presetter: | \$0.00 | \$0.00 | |
| Total Tool Presetting Time (Minutes): | 0 | 0 | |
| Tool Presetting Cost: | \$0.00 | \$0.00 | |
| Tool Presettings / Annual: | 333 | 143 | |
| Costs Annual: | \$0.00 | \$0.00 | |
| Tool Presetting Cost Savings / Annual: | | \$0.00 | |
| | 5. Additional Free Machine Capacity | | |
| Tool Changes / Annual: | 333 | 143 | |
| Machining Time /Annual (Minutes) | 8959 | 3679 | |
| Tool Changing Time / Annual (Minutes): | 1667 | 714 | |
| Machine Capacity (Minutes): (168 Hrs Wk.) | 10625 | 4393 | |
| Machine Time Gained / Min - Annual | | \$ 5,193.31 | |
| | Cost Comparison Total | | |
| Current | Tested Product | Savings | |
| 1 \$7,000.00 | \$4,571.43 | \$2,428.57 | |
| 2 \$7,465.64 | \$3,065.98 | \$4,399.66 | |
| 3 \$1,388.89 | \$595.24 | \$793.65 | |
| 4 \$0.00 | \$0.00 | \$0.00 | |
| SUM \$15,854.53 | \$8,232.65 | \$7,621.88 | |
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